

Ventura County Library								
Requested Budget								
For Fiscal Year 2010-2011								
Support/Admin Detail and Distribution								
NO CAMARILLO								
			Collection Acquisitions and Cataloguing	Technology and Automation Services	Adult Literacy Program	Youth Services		Total
Appropriations		Administration						
Personnel costs		606,429	668,242	334,635	204,618	138,145		1,952,069
Operational Costs		151,935	200,296	27,037	17,625	16,965	387,000	800,858
Total Appropriations		758,364	868,538	361,672	222,243	155,110	387,000	2,752,927
Distribution								
Library Service Area	Circ/Pop							
Fillmore	4.38%	33,216	38,042	15,841	9,734	6,794	16,951	120,578
Ojai	7.46%	56,574	64,793	26,981	16,579	11,571	28,870	205,368
Port Hueneme	7.85%	59,532	68,180	28,391	17,446	12,176	30,380	216,105
Simi Valley	37.33%	283,097	324,225	135,012	82,963	57,903	144,467	1,027,668
Foster	30.08%	228,116	261,256	108,791	66,851	46,657	116,410	828,080
Avenue	2.58%	19,566	22,408	9,331	5,734	4,002	9,985	71,026
El Rio	1.45%	10,996	12,594	5,244	3,223	2,249	5,612	39,917
Meiners Oaks	2.05%	15,546	17,805	7,414	4,556	3,180	7,934	56,435
Oak Park	4.15%	31,472	36,044	15,009	9,223	6,437	16,061	114,246
Oak View	1.08%	8,190	9,380	3,906	2,400	1,675	4,180	29,732
Piru	0.96%	7,280	8,338	3,472	2,134	1,489	3,715	26,428
Saticoy	0.63%	4,778	5,472	2,279	1,400	977	2,438	17,343
	100.00%	758,364	868,538	361,672	222,243	155,110	387,000	2,752,927